



STAFF REPORT

DATE: December 14, 2020

TO: Sacramento Regional Transit Board of Directors

FROM: Brent Bernegger, VP, Finance/CFO

SUBJ: APPROVE THE PROJECT LIST FOR FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR PROGRAM FOR FISCAL YEAR 2020

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approves the final project list for funding under the Roadway Repair and Accountability Act (SB1) State of Good Repair Funds for Fiscal Year 2020.

FISCAL IMPACT

Funding in the amount of \$2,577,561 was provided by the SB1 State of Good Repair program for Fiscal Year 2020, and was included in the FY 19-20 Capital Budget.

DISCUSSION

The Roadway Repair and Accountability Act of 2017 (SB1) was signed by Governor Brown on April 28, 2017. This bill included an estimated \$5.2 Billion per year for State-wide transportation improvements raised via a variety of transportation related taxes and fees. One of the revenue sources is named the Transportation Improvement Fee (TIF) which is assessed when vehicles are renewed as of January 1, 2018. The TIF is anticipated to raise an average of \$1.6 Billion per year. Of this amount, approximately \$105 Million per year is slated to bolster State Transit Assistance (STA) funding provided it is used for state of good repair projects.

In May 2019, SacRT was estimated to receive approximately \$2.6 Million. As of the latest revision SacRT was allocated approximately \$2.577 Million, requiring staff to revise the project list with new funding amounts.

-) BMF1 CNG Equipment Replacement (B144) - \$461,640
-) CNG Tank Replacement (B170) - \$285,921
-) 1225 R Street Server AC Upgrade (F029) - \$440,000
-) Watt I-80 Elevator (R347) - \$890,000
-) Bidwell Instrument House (R364) - \$500,000

RESOLUTION NO. 20-12-0139

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

December 14, 2020

APPROVE THE PROJECT LIST FOR FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR PROGRAM FOR FISCAL YEAR 2020

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Statutes related to state-funded projects require a local or regional implementing agency to abide by various regulations.

THAT, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the State of Good Repair (SGR).

THAT, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies).

THAT, the Board authorizes the list of SacRT projects, attached hereto as Exhibit A, for which SGR funding is hereby committed.

STEVE HANSEN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary

FY 2020-21 State of Good Repair Projects

Exhibit A

| # | Recipient | Sub-Recipient | Project Title | 20-21 SGR Allocation |
|----------|--|--------------------------------------|---|-----------------------------|
| 1 | Sacramento Area Council of Governments | Sacramento Regional Transit District | Intelligent Vehicle Network Upgrade | \$652,630 |
| 2 | Sacramento Area Council of Governments | Sacramento Regional Transit District | Trapeze Ops Update | \$251,000 |
| 3 | Sacramento Area Council of Governments | Sacramento Regional Transit District | Fare Vending Maching Update | \$1,119,317 |
| 4 | Sacramento Area Council of Governments | Sacramento Regional Transit District | Drive Cams | \$454,590 |
| 5 | Sacramento Area Council of Governments | Sacramento Regional Transit District | Bus Maintenance Facilities Improvements | \$172,420 |
| 6 | Sacramento Area Council of Governments | Sacramento Regional Transit District | Operations Control Center | \$195,702 |
| | | | | \$2,845,659 |